



2019
ANNUAL REPORT

CITY COUNCIL



Elaine Allison
Mayor



Randy Daugherty
Ward 1

City Council's exemplary commitment to our community and proven leadership on several projects in 2019 has set the foundation for continued residential growth and economic prosperity.

Phase I of Pinnacle Ridge, our newest ambitious single family development was completed in 2019. Phase II is currently underway and both lot phases provide unprecedented views with several different beautiful home designs.



Ora Allen
At-Large



Teri Murphy
Ward 2

In May, our residents found value in continuing the City's exceptional services by approving the permanent income tax request. The half percent 5 –year temporary income tax became permanent allowing the City to continue to invest in public infrastructure and safety.

Throughout the last year, Council continued their community driven and proactive approach by serving food, volunteering, or attending many events including City held festivities and new business open houses. All members of City Council continue to be committed to our future and remain energized to advance our great City forward – Progress through Unity is a motto Council takes to heart and they look forward to another productive year.



Don Burchett
At-Large



Shirley Whitt
Ward 3

Council would also like to take a moment to thank our residents and business leaders who truly reflect our community spirit, and all City employees whose dedication and hard work continue to be unmatched.



Jeanette Marcus
Ward 4



LEST WE FORGET
MORaine VETERANS
DEDICATED TO ALL VETERANS WHO FAITHFULLY SERVED
IN TIMES OF WAR AND PEACE





THANK YOU VOTERS

City Council and Administration remained steadfast and good stewards of City funds during the ever-changing economy. One of the ways this was accomplished was through the temporary 5 year half percent income tax approved in 2014. In May of this year, the measure became permanent as voters showed their continued support for their City services and the leadership provided by City Council.

Several residential services within the City currently have no associated fess, including public safety services, garbage collection, certain emergency transport, street lights and maintenance, road improvements, along with sidewalk and curb repair. Additional non-levy services include quality parks and programming, as well as senior citizen initiatives. The City hopes to continue these services well into the future.

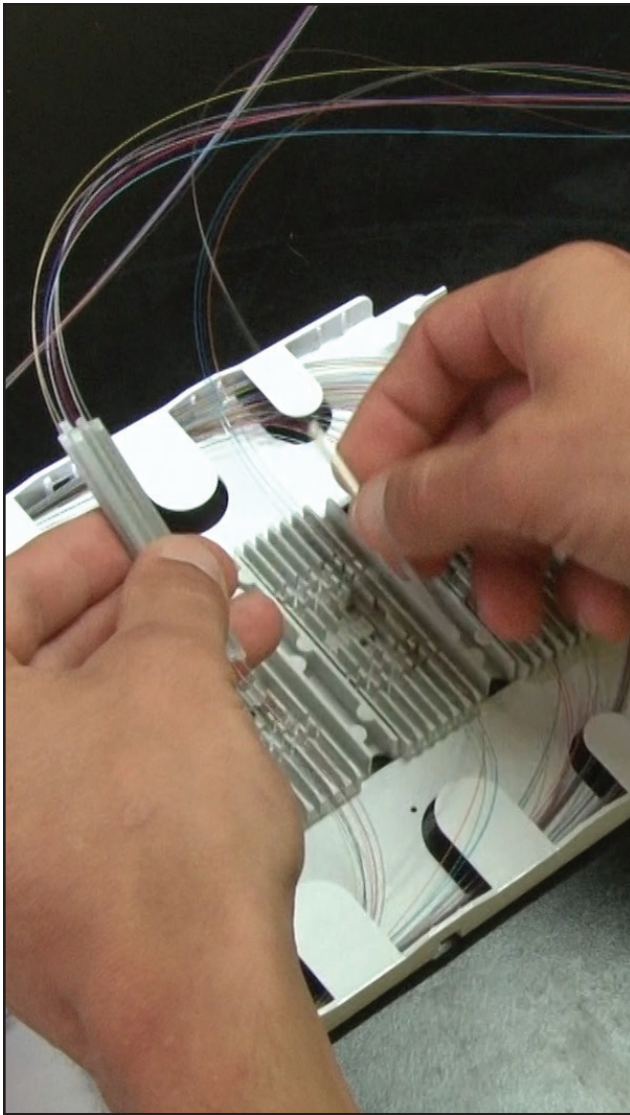


SERVICE ABOVE SELF

Although the exceptional community sponsored activities by the members of the Moraine Rotary have unfortunately come to an end after 35 years of continuous service, their commitment and contributions will remain active through funds operating under the Dayton Foundation.

During the Rotarians years of service, over \$400,000 has been raised and administered, leading to hundreds of funded programs and projects throughout the City and the local school districts.

The hope of the past board members is that future businesses and residents become active and kick start the club once again. They are very proud of their accomplishments over the past 35 years and the City is very grateful for all the community funded events during their historical run.



GATEWAY FIBER

The GATEway Fiber Network, one of the first multi-jurisdictional fiber optic networks in the country, is a collaborative partnership that links MVCC, MVECA, and the cities of Kettering, Centerville, Oakwood, Moraine, West Carrollton, Miamisburg and Springboro in a 10-gigabit data network.

This \$1.14m infrastructure investment allows the cities to partner more efficiently on joint technology projects, to gain economy of scale on shared telecommunication services such as internet access, and allows the cities to interconnect dispatch and emergency operations centers thereby increasing the reliability of public safety response. “This project was first envisioned nearly 20 years ago and through the dedicated leadership of the elected and appointed officials from our member communities, our residents, business and schools will now be able to benefit from the shared vision and innovative spirit that embodies MVCC” said JoAnne Rau, MVCC Board Chair.



TOP OF THE HILL

Pinnacle Ridge sits high above the City just off Pinnacle Road, with great views of the Miami Valley. This development is nestled in a relaxing wooded area, with a rural atmosphere that’s still connected to the places you love! Pinnacle Ridge is conveniently located within minutes of Deer Meadow Park, the Payne Recreation Center, and I-75.

During 2019, construction began with thirty-seven new homes built and occupied in Phase I. Phase II of the project is currently under construction and will soon welcome another 65 homes. Final paving of the roadways in Pinnacle Ridge will also be completed in 2020.

With options like wooded back yards, cul-de-sac lots, walkout basements, ranch homes, and 2-story floor plans, Pinnacle Ridge has something for everyone.



BOO BASH

The past couple of years we noticed attendance dwindling for Zombie Fest and Slash Moraine due to weather conditions. In 2019, it was decided to move almost the entire event indoors and it paid off.

On October 19, 2019, the Parks and Recreation Division held the first ever “Boo Bash” at the Payne Recreation Center. Boo Bash was created as a family friendly event that featured an indoor Trick or Treat, bingo, magic, shows, inflatables, refreshments, cookie decorating, an outdoor flashlight candy search, and a Slash haunted attraction.

Approximately 2,000 people attended this event and most dressed up in Halloween costumes. The response was overwhelming for this event and plans are underway for 2020.



WORKING IT OUT

The aerobics program at the Payne Recreation Center continues to grow. From 2018 to 2019, we saw an increase of over 1,700 attendees.

Silver Sneakers is one of the most popular classes and is now offered 3 days a week for those 65 years and older.

Also, in 2019, the Aerobics room received a sound system makeover. The room is now equipped with Bluetooth enabled stereo equipment in addition to a surround sound speaker system and microphone.

Aerobic Classes at the Payne Recreation Center are included in your Payne Recreation Center membership.



“MVP” OVER 3,000

The “MVP” (Moraine Volunteer Program) offers residents and businesses an opportunity to become involved in our City by assisting staff in a variety of jobs, activities, classes and community special events.

Last year over 3,000 hours were volunteered for several City efforts. Some of the events include: Breakfast with the Bunny, Community Easter Egg Hunt, Star Spangled Boom, National Night Out, Boo Bash, Christmas Smiles and Pancakes with Prancer.

MVP also holds, monthly Community Cleanups to help maintain and beautify our Moraine bike trails, hiking trails, parks and waterways.

“This is a great way to earn community service recognition and do something awesome for the community,” said Volunteer Coordinator Dave Miller.

HELPING HAND

During the Memorial Day weekend, the Dayton Region was hit hard by multiple tornadoes. Many of our neighboring communities were in need of assistance including Trotwood. Our City proactively assisted Trotwood in cleaning up large amounts of debris.

The Moraine Street Division along with the cities of Miamisburg and West Carrollton stepped-up as true partners with a powerful commitment to answer their call. For nearly two weeks, the City sent a backhoe, three dump trucks and staff to help out the region.

“Sometimes, you never know who is willing to go to bat for you until the last inning and Trotwood was facing a stressful, extra 10th inning after the Memorial Day tornado tore through the city. On behalf of the citizens of Trotwood and its leadership - thank you” said Trotwood Mayor Mary McDonald.

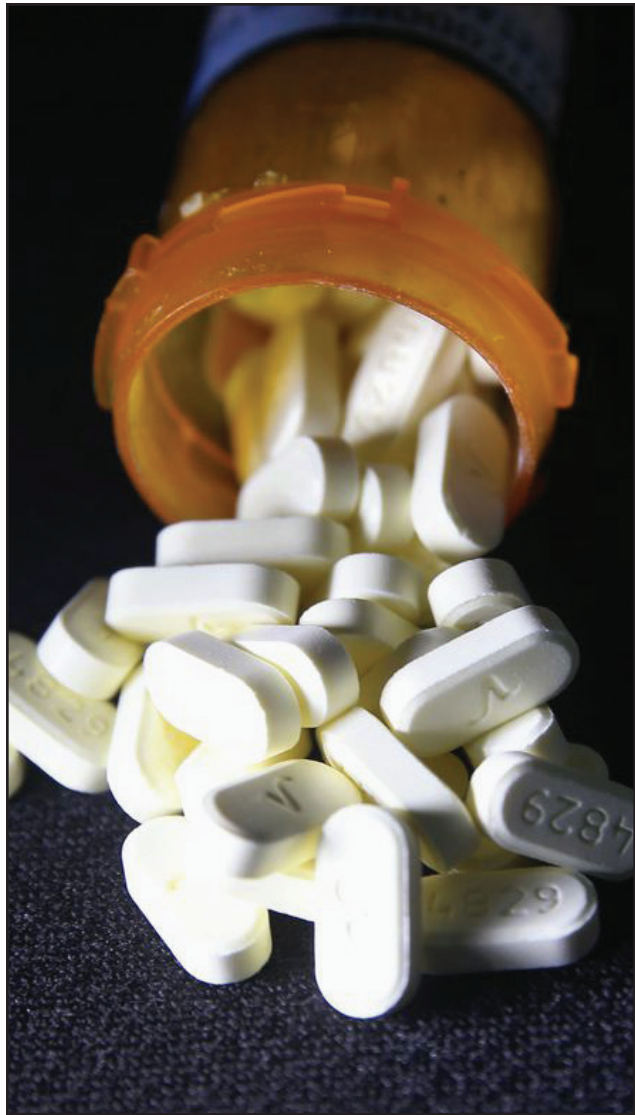


RESCUE ME

In 2019 the Moraine Fire Division trained extensively on a new specialized water rescue craft. The “Creature Craft” is a water craft designed to be used with Low Head Dam rescues. It has several unique features including the triangular shape and the overall light weight of the vessel.

The Great Miami River that flows through the City has low head dams (better known as a drowning machines). The rescue attempts from these operations are traditionally one of the most dangerous environments a swimmer, boater, or rescuer can face.

With the use of the Creature Craft, we now have a more effective safe alternative to putting rafts or other water craft into a low head dam.



M.O.R.E. ACTION

The Fire Division’s Moraine Overdose Response Effort (M.O.R.E.) Program was created in 2017 to address the opioid epidemic and has experienced a great success rate. In comparing 2019 to 2018, the number of overdose calls drop of 25%.

The program staff visit and counsel families and victims of overdoses. The process begins when the medic responds on an overdose. The crews leave a packet at the scene containing lists of where the victim and the family can find help.

A few days later, a team consisting of members from the Fire and Police Divisions, the Fire Division Chaplain, and a Drug Counselor will visit the home of the overdose victim.

For additional information on this program contact the Fire Division at 937.535.1132.



SLIDE IN SUCCESS

From the End-of-School Cookouts to National Night Out and the Blue Christmas, the Police Division continues their successful community outreach programs.

The Cookouts were held at both elementary schools in Moraine, C.F. Holliday & Frank Nicholas. Over 600 students and staff were provided a hot dog prepared by police and fire personnel.

National Night Out is our annual community program that enhances the relationship between the community and the police division. The water slide down the levy has become a highlight of this event.

Our seasonal Blue Christmas saw members of the Police Division dress up as Wal Mart employees and offer to take customers on a 3-minute Christmas Shopping Spree.



FACEBOOK FRIENDS

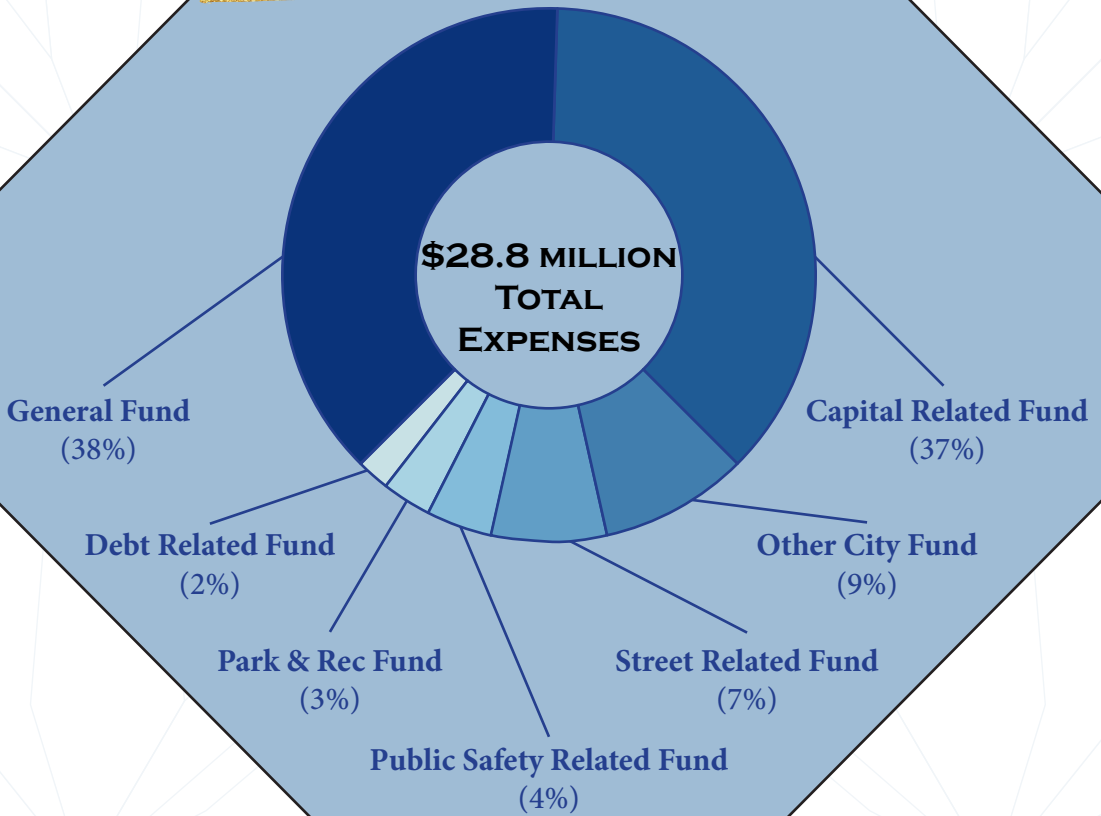
Social media has opened a door for the Police Division to develop a closer relationship with the citizens they protect.

The Division have begun “actively using social media” for investigations. By uploading videos and pictures, this has sparked shares and post interactions that have helped solve crimes, find lost pets and has increased overall community awareness.

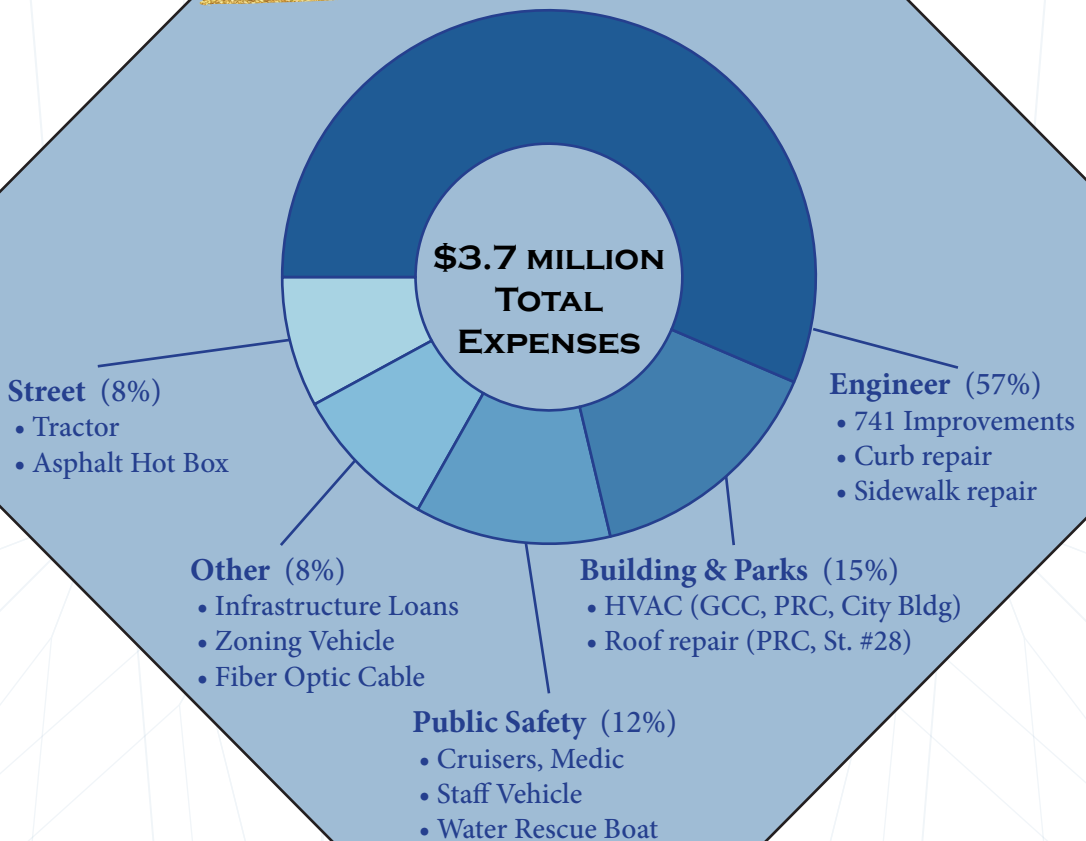
Also, the Facebook page has helped humanize the Division by posting awards that staff receives, fun photos of our “No Shave November” fund raiser and upcoming events where you can interact with the staff.

Like our page at: [facebook.com/MorainePD](https://www.facebook.com/MorainePD)

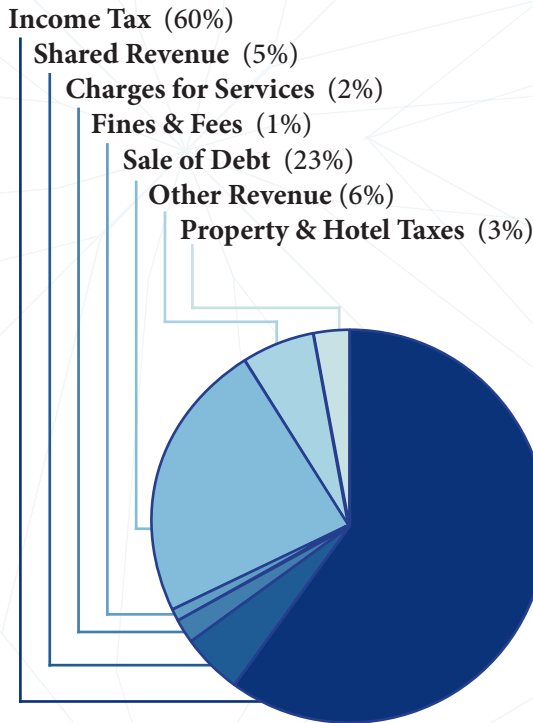
OPERATING FUNDS



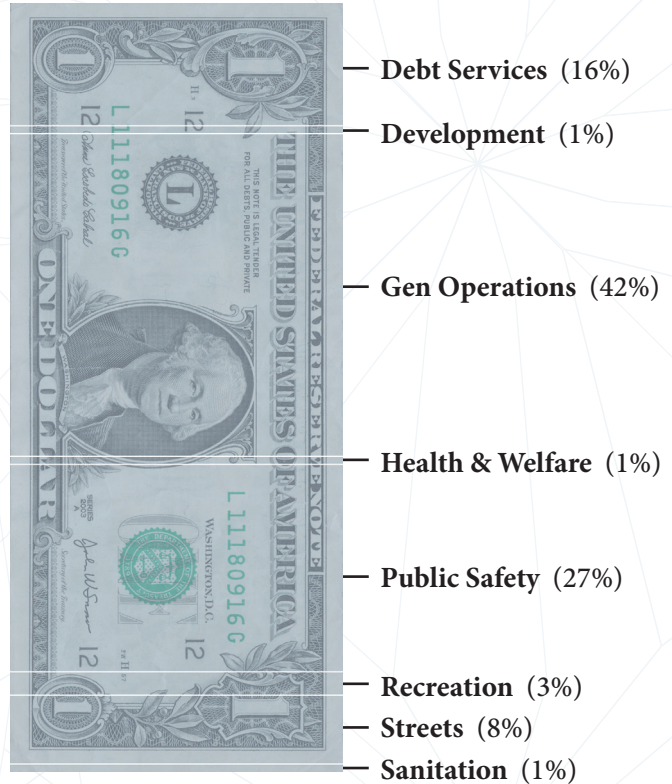
CAPITAL IMPROVEMENT



WHERE DOES THE MONEY COME FROM?



HOW IS THE MONEY SPENT?



BY THE NUMBERS

+ FIRE	
Fire/EMS Calls	2,387
Safety Inspections	759
CPR/First Aid Classes	44
Car Seats Installed	56
POLICE	
Police Calls	16,635
Miles Patrolled	195,008
Traffic Tickets	2,976
Traffic School Pupil	43
MAYOR'S COURT	
Traffic	1,347
Alcohol/Drugs	27
Criminal	480
Parking Tickets	35

PARKS REC	
PRC Memberships	693
PRC Daily Drop-ins	1,567
Day Camp Attendees	21
Summer Camps Kids	21
Senior Lunches	2,926
Summer Lunches	4,010
Snacks Served	3,546
Rentals (all facilities)	463
Garden Plots	61
VOLUNTEERS	
Participants	292
Hours Volunteered	3,019
Trash Collected (lbs)	1,070

STREETS	
Blacktop poured	2,387
Concrete poured	759
Bulk Trash Pickup	44
Road Salt	56
Road Paint	16,635
COMM. DEV.	
Planning Cases	1
Zoning Cases	1
Building Permits	508
Building Inspections	691
Property Inspections	987



**UNDER
CONSTRUCTION**

TYLER TECHNOLOGIES

BROADENING OUR BUSINESS BASE

2019 was a year of reinvestment for our community. We experienced investments by several of our existing corporate citizens, including Fuyao, Winsupply, Dmax and Fidelity to just name a few. These, along with several new investments, totaled over \$70 million in aggregate and were all successful ventures to allow for continued growth, many being driven by increased supplier need and workforce initiatives.

Fuyao provided a \$1.5 million cafeteria and employee conference area, WinSupply acquired adjacent property, Dmax invested in equipment, and Fidelity made continued renovations to their office buildings on Kettering Blvd. The Alex-Bell corridor also experienced renewed investment with the complete remodel of McDonalds, the new restaurant entry of Chiapas Mexican Grill, and of course the nearly complete \$4 million Kroger Marketplace which will open in the first quarter of 2020. We also want to extend our appreciation to Apollo Propane for their new headquarters, Oakwood Landscaping for their new building, and D&M Welding for their advance machinery and technology investments.



The City welcomed several new businesses in 2019, including a Red Roof Inn, Flying Ace Car Wash, Circle K, and the Ohio Department of Transportation (ODOT). The ODOT investment continued our positive momentum along the Dryden Road corridor. Speaking of that corridor, Tyler Way, between Dryden and Interstate 75 is seeing a massive investment by Tyler Technologies that will be complete in 2020. The Tyler project is an investment in excess of \$10 million with an employment pledge of 225 new jobs over the next three years, making it one of only 5 tech hubs in the Country. “The facility is doubling in size, going from 40,000 to 80,000 square feet and will be the envy of new technology office space in the region”, stated Acting City Manager Mike Davis.

We move into 2020 with some solid momentum.



KROGER



RED ROOF INN

AWARDS



Clerk of Council, Dee Werbrich, was sworn in as the Ohio Municipal Clerks Association (OMCA) President for 2019

“I do a job that I enjoy, work for a Council that I respect and for a City that I love.” Werbrich said. “I am looking forward to representing the City of Moraine at the State level and starting this new adventure as President of OMCA.”



Once again the City has earned the Auditor of State Award for a clean financial audit.

“We are very proud of our current Finance Director Don Buczek, former Finance Director Richard Sexton and our Finance Department for receiving this award,” commented Mayor Elaine Allison.



**The Creeper
Dave Miller**

Congratulations to the Creeper aka Dave Miller for making The Horror Host Hall of Fame Class of 2019!

Dave started the Moraine Playhouse Theater series back in 1988 and has produced over 30 “B” movies. His involvement with the community is unsurpassed and the City is proud of this unique accomplishment.

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MORaine