



City of Moraine

2022 Annual Report

City Council Recaps 2022

In 2022, Council Members worked hard throughout the year to provide consistent leadership to the community with demonstrated knowledge and experience. Each member is dedicated to supporting existing partnerships while focusing on new initiatives and projects to create a prosperous future for the City of Moraine.

Mayor Teri Murphy and At-Large Council Members Ora Allen and Don Burchett were sworn in to begin their current terms and Ward 1 Council Member Shirley Whitt was appointed as Deputy Mayor by members of Council. The vacant Ward 2 Council seat was filled in January when Council appointed long-time resident and local historian Dave Miller.

Each member of Council is pleased to have the opportunity to build relationships with residents and the community by attending and promoting City events including Star Spangled Boom, National Night Out, and Boo Bash. Council Members also had many occasions to welcome new businesses to the City in 2022, and they are excited for the continued growth and development.

Council would like to thank the residents and business leaders, who continue to support and energize the City. Council also appreciates the dedication and hard work of all City employees, who continually go above and beyond to maintain an excellent level of services to the community.

Looking forward to 2023, Council is eager to begin the new year with a fresh perspective towards a bright future. Each member of Council is honored to serve the City and will continue to address challenges while celebrating successes and maintaining our positive momentum. The City's motto, "Progress Through Unity," is something that Council takes to heart because they believe that solid relationships make for a stronger and better Moraine.



Teri Murphy
Mayor



Ora Allen
At-Large



Don Burchett
At-Large



Randy Daugherty
Ward 1



Dave Miller
Ward 2



Shirley Whitt
Ward 3



Jeanette Marcus
Ward 4



Moraine City Council meets on the second and fourth Thursdays of each month



Meetings are held at the Municipal Building (4200 Dryden Rd) in Council Chambers



Learn more and contact Council at:
<https://ci.moraine.oh.us/council-members/>

Financial Highlights

The City of Moraine provides a variety of services to our residents and businesses. The City relies on Income Tax revenues more than any other funding source making commercial development critical to our financial success.

- In 2022, the City received over \$800,000 in revenue shared by the State of Ohio. This includes gas taxes, motor vehicle registration fees, liquor permits, and the state-administered Local Government Fund.
- The City received over \$1.7 million in grants and other government aid to fund several special programs and capital projects.

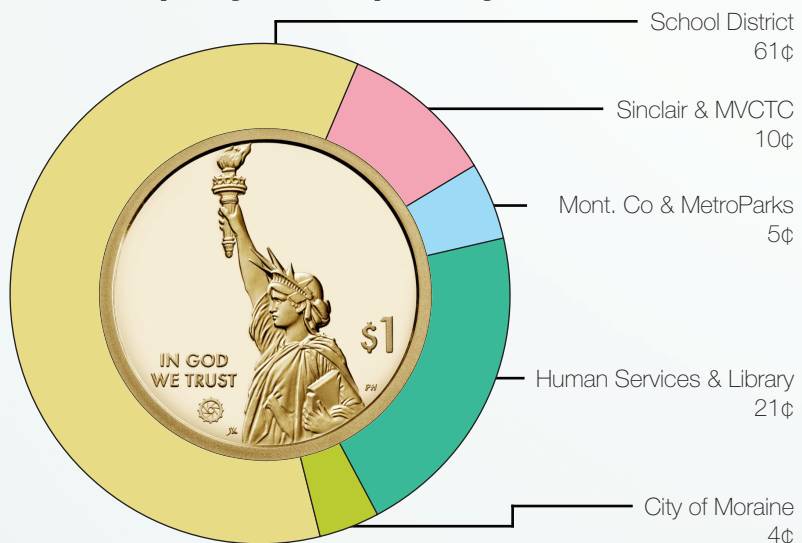
Each year, the City strives to pass a budget that is well planned and uses reserves as necessary. In 2022, the City spent 79% of the budget while completing large capital projects that will benefit the whole community.

- The City pays for residential waste collection and street lighting. In 2022, the City spent \$358,151 on residential waste collection that includes large item pickup. The City spent \$201,359 on street lighting and does not currently assess property owners for either cost.

The largest Capital Improvement program of 2022 was the Dryden Road North rehabilitation project.

Additionally, other large projects included improvements to the City Building parking lot, the purchase of a fire truck, annual street resurfacing and equipment replacement.

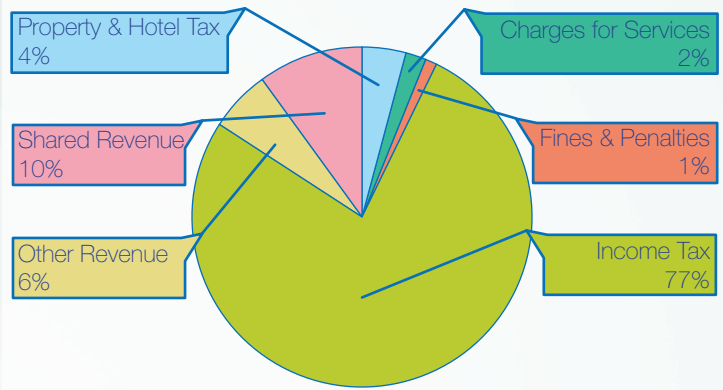
Property Taxes paid by Residents



Owner(s) of a \$100,000 home in Moraine pay approximately \$77 annually to the City of Moraine.

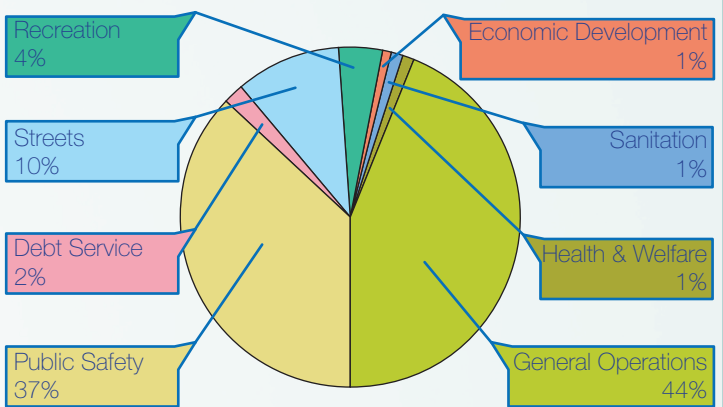
Where does the money come from?

\$27,543,236



How is the money spent?

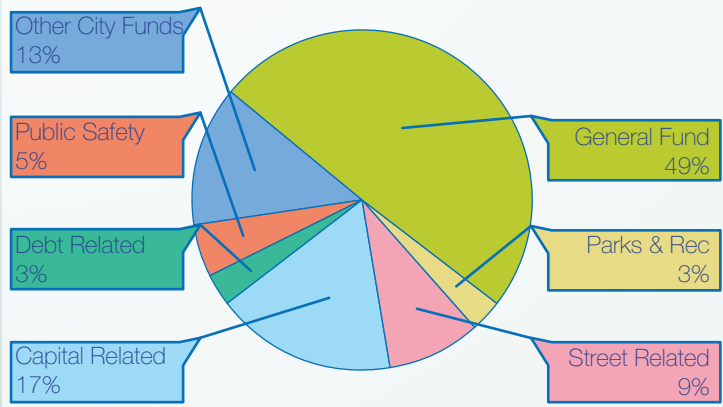
\$23,975,886



For the 34th year in a row the City has received the Government Finance Officers Association's (GFOA) Certificate of Achievement for Excellence in Financial Reporting. "The City's Finance Department awards and recognition show the ongoing commitment to quality," Moraine Mayor Teri Murphy said.

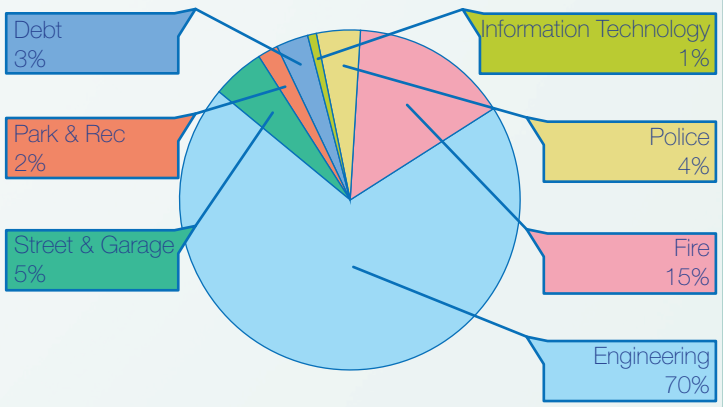
Operating Funds

\$23,975,886



Capital Improvement Fund

\$4,139,896



Parks & Rec continued growth

In 2022 the Parks & Recreation Division had a big increase in participation.

The Payne Recreation Center had new equipment put into the weight room. The aerobics classes saw an increase in participation with over 3,300 participants, and we also added a few new classes.

Rentals at the Payne Recreation Center, Gerhardt Civic Center, and all the shelters throughout our parks almost hit 1,000 this year.

The special events had great attendance again for 2022. The Star Spangled Boom and the Boo Bash events saw record numbers. The fireworks show is like no other around. The Movie Nights in the Park were a success with more of them coming in 2023.

We are excited for 2023 with new staff and many new programs coming in the spring, summer, and fall!

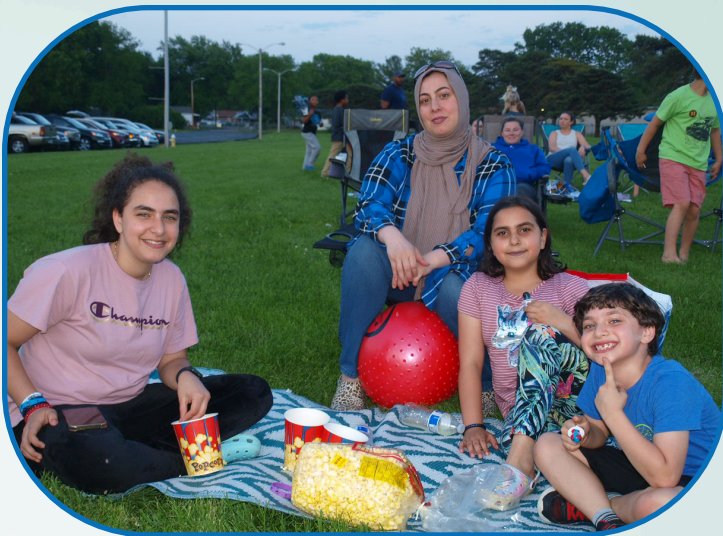
Parks & Rec awarded KMCB grant

Montgomery County Environmental Services, through the Keep Montgomery County Beautiful (KMCB) program, has announced that the City of Moraine has been selected to receive a 2022 KMCB Beautification Grant. This funding will go towards purchasing beautification materials within Moraine.

Parks Director Brent Shane said, "This grant will help us plant new trees to define our disc golf course at Deer Meadow Park. We plan on planting six poplar trees which will provide shade, moisture control and beautification to an area of the park that is needed."

"We would like to thank Montgomery County and Chris Hoffman for awarding the City of Moraine this grant," Shane added.





In 2023, the Parks & Recreation Division will launch its new registration website at moraineparkandrec.com.

The new site will provide a smoother & more convenient registration process for residents, while also allowing staff to interact and engage the public more efficiently.

By the numbers



Payne Recreation Center

507

Members

21,600+

Daily Drop-ins

8,770 Senior Meals



Christmas Smiles

45

Families

100

Children

434 Rec & Go



Police Chiefs honor Smith



Officer Denise Smith (Ret.) was presented with the Douglas Knight Humanitarian of the Year Award from the Montgomery County Association of Police Chiefs.

Denise has received numerous awards and recognitions for individual actions over the years. However, her most significant contributions have been in improving the welfare of her community while not directly representing the police department. Her high-level of dedication to the principles of dignity and her concern for her fellow man are uncommon.

Denise, retired in September 2022 as a 29-year veteran of the Moraine Police Department. We thank you for all you have done for our city and residents over the years.



The Police & Fire Memorial pillars were updated to a solid four-foot tall pillar.



Calls for Service

22,131
Police

3,467
Fire

12 Traffic School



Response Time 4:50

2,580 Traffic Tickets



Smoke Detectors Provided 101

Arrests

1,605
Misdemeanor

495
Felony



Best Customer Service

In April of 2022, the Moraine Fire Division received the Miami Valley Fire EMS Alliance award for Customer Service 2021!

The award is presented annually to Fire Divisions that provide outreach programs to citizens and businesses in their communities.



Some of our highlights include:

Free Smoke and Carbon Monoxide detector giveaway program, Fire Extinguisher Training, Public CPR Heart Saver First Aid classes, Fire Safety Fest, Moraine-West Carrollton Baseball Club Opening Day.

New Equipment for Police & Fire

Our Fire Division received a grant to replace all the SCBA units used within the Fire Division.

Additional equipment replaced was a boat motor for our water rescue equipment and three new CPR Compression devices - these provide automated chest compressions to sudden cardiac arrest victims. They are designed to simulate manual CPR, and allow for improved patient care while freeing up personnel to perform advanced medical procedures.



We would like to thank Dayton Armor for their generous donation of ballistic panels to our department and officers.

The Police Division also received updated safety equipment, radio and communications equipment and in-car computer systems.

Did you know?

Moraine houses and maintains extra equipment as part of the Dayton Regional Haz-Mat Response Team and supplies trained staff as part of the team?

Our new engine is very similar to the one purchased in 2016. The 2022 model has a 450 hp Cummins diesel engine, 1,500 gallon per minute Waterous pump, and an on-board foam tank and pump. The main differences are updated safety features such as a Haas Collision Alert System, advanced side-roll protection and occupant restraints. The Haas system alerts vehicles equipped with that system that we are in the area on an emergency response.



Investing in Infrastructure

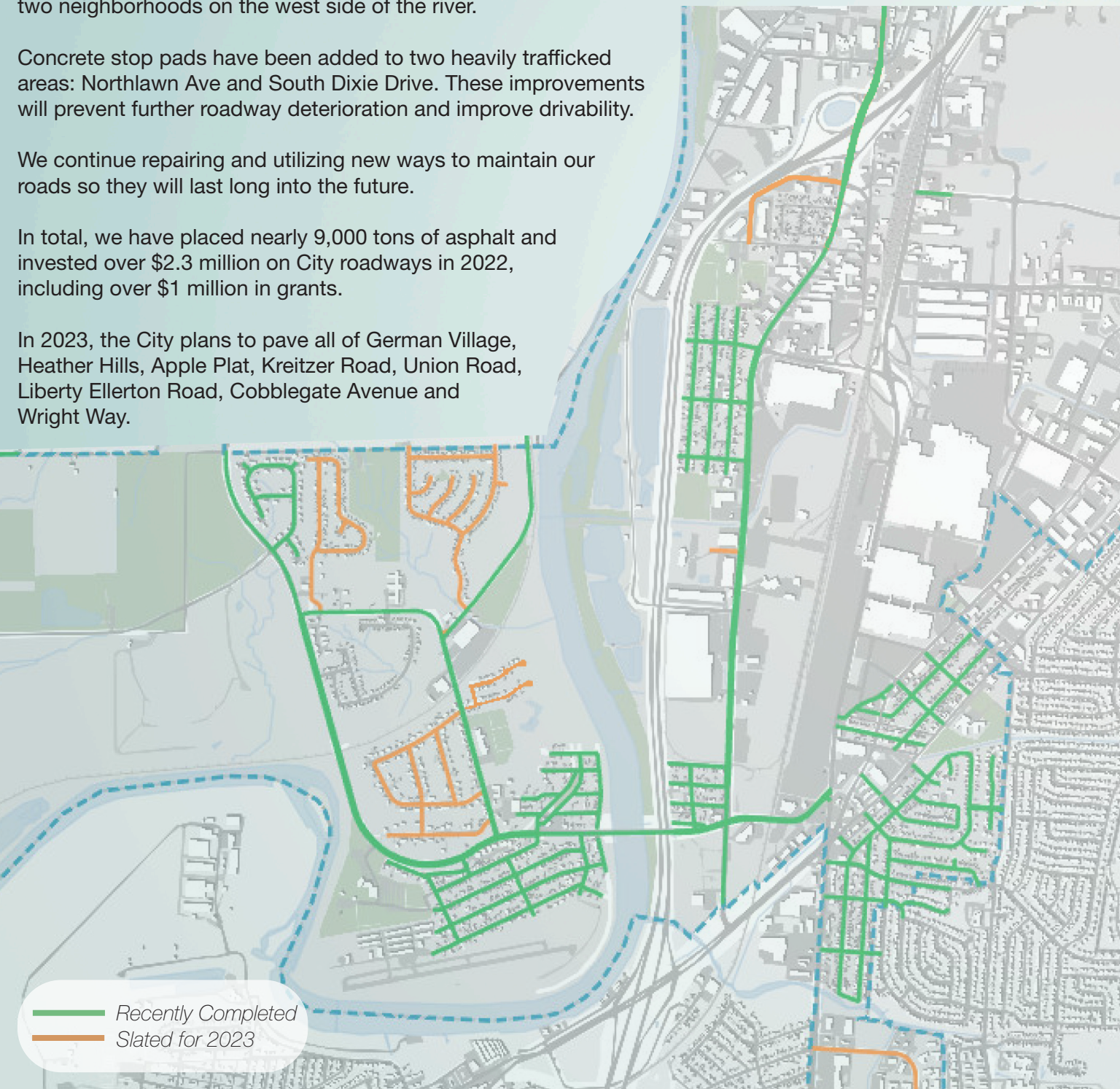
Over the past few years we have strived to get the roadways back into peak shape, and this year was no different. The northern half of Dryden Road has been completely resurfaced, including new pavement markers and thermoplastic paint. Apple Plat and Heather Hills have both been completely resurfaced, bringing new life to two neighborhoods on the west side of the river.

Concrete stop pads have been added to two heavily trafficked areas: Northlawn Ave and South Dixie Drive. These improvements will prevent further roadway deterioration and improve drivability.

We continue repairing and utilizing new ways to maintain our roads so they will last long into the future.

In total, we have placed nearly 9,000 tons of asphalt and invested over \$2.3 million on City roadways in 2022, including over \$1 million in grants.

In 2023, the City plans to pave all of German Village, Heather Hills, Apple Plat, Kreitzer Road, Union Road, Liberty Ellerton Road, Cobblegate Avenue and Wright Way.



Municipal Building Updates

A new LED sign for the front of the Municipal Building was installed last year. The new sign provides better energy cost and is able to be seen clearer in the distance. We are hoping to replace the other signage on the building with the next year.



Additionally, over the years our Police Division has continued to add female officers and, to accommodate our new officers, the locker rooms were expanded. The entire area was painted and had new LVT flooring installed that will wear better than the previous carpeting. New Tiffin Infinity Lockers will be installed for all of the gear they need for each shift, including a place for their vests, power supplies, boot trays, a lock box and more.

Parking access and safety has also improved at the Municipal Building with the Parking Lot Replacement Project. New drainage and pavement updates were made around the entire building, as well as adding additional parking spaces.

Roof Repair Project

Many of the shelter houses in the City's parks were in extremely bad shape. We made the investment in 2022 to replace 18 roofs.



Additionally, the Street Division garage roof was replaced along with part of the roof at Fire Station 30.



Inspections



566

Building

641

Property Maintenance

430 Building & Zoning Permits



Gallons of Road Paint **293**

785

Tons of Road Salt



Tons of Large Trash **113**



Development Continues with Advanced Manufacturing

Working with a regional approach, with Dayton Development Coalition and JobsOhio, Moraine realized several development wins in 2022 and set the stage for additional wins in the future. Montgomery County and DDC were instrumental in updating the CEDS for the communities of the region and supported Moraine projects with infrastructure and incentive assistance that further demonstrated a regional approach. Of the more than 5,900 new jobs attracted to the region and \$5.5 billion in investment, Moraine saw 370 of those new jobs and just under \$30 million in investment.

Attracting new business in four of the regional focus areas that fit with Moraine's growth plans – advanced manufacturing, EV related automotive, advanced mobility, and technology – we were pleased to welcome new companies such as Secure Cyber Defense, Automation Systems and Design, Tesla, One10 Marketing, Pyramid Healthcare, and A-1 Mechanical. Through attraction and retention efforts, Moraine also supported expansion projects from several companies with deep roots in the community, like Ernst Metal Technologies and WinSupply.



Estimated Construction Cost



\$29,337,819

Commercial

\$4,269,931

Residential

23 New Homes



Vacancy Rates in Moraine

2%

Industrial

11%

Office

1%

Retail

2%

Single-Family

7%

Multi-Family

Grand Openings & Groundbreakings



West Carrollton Intermediate School



Secure Cyber Defense

With a vacancy rate of 2% for industrial properties, Moraine is excited that the last of the structure restoration projects related to remaining GM facilities will conclude and we will see approximately 400,000 square feet of rehabbed space enter the market in early 2023. Together with the addition of 500,000 square feet of new industrial space, Moraine is situated to continue to accelerate out of the recession and continue to grow and diversify its substantial industrial base.

Moraine was also blessed with several new small businesses in the service and restaurant arena. In addition to Tires Unlimited and The Rug Parlor that provide support to our citizens, Moraine was pleased to welcome Jubie’s Creamery, Jamaica Mon, Ms. Betty’s, and Story’s Pizza as restaurant and dining opportunities in the city.

2022 saw the last remaining residential lots sold in the Pinnacle Ridge and Wright Landing subdivisions. The Cobblegate Square apartment complex has started a multi-year renovation program that will see updates to all units, and Dovetree completed an exterior upgrade. With a single-family home vacancy rate of under 2% and multi-family vacancies sitting at 7%, there is availability for additional residential development opportunities.

In 2023, we have engaged American Structurepoint consultants (out of Indianapolis) to assist the staff with updating the Moraine comprehensive land use plan and we look forward to evaluating and understanding the available pathways we will follow over the next 10 years.

Top 10 Employers

By Income Tax

- 1 Fuyao Glass America
- 2 DMAX Ltd
- 3 WinSupply
- 4 AES
- 5 Heidelberg
- 6 Fidelity Healthcare Inc
- 7 CompuNet Laboratories
- 8 Tyler Technology
- 9 South Community
- 10 Kroger



Tesla



Richard Schwartz Innovation Center



Ernst Metal Technologies

The Ohio 500

Ohio Business Magazine decided to answer the question, “Who are the most powerful and influential people in Ohio?”

But this feature was more than a list of people—it’s a look at what leadership means in the state of Ohio. In addition to the list, they have stories that profile influential Ohioans, describe our state’s business history and delve into what’s happening in Ohio’s business community today. Ohio is a state that is looking to grow, and these are the leaders that are helping to make that happen.

The only City Manager to make this year’s list is our very own City Manager, Michael Davis. “City Council and I would like to congratulate Mike on this great accomplishment and recognition,” said Mayor Teri Murphy.



Deal brings more broadband

Wifi-to-home installation is expected to start in early 2023 providing broadband service to Moraine and the other Miami Valley Communications Council (MVCC) communities.

The MVCC’s agreement with Point Broadband will give six of its eight member cities more fiber-optic choices for residents and businesses, MVCC Executive Director Jay Weiskircher said, “It’s another provider. It’s more competition. It’s having additional choices for people when it comes to how fast they want their Internet to be and what they pay for their Internet.”



Proudly Serving Moraine

Greater Dayton RTA unveiled the “Proudly Serving” Moraine bus, which plans to connect people to the communities that RTA serves. RTA CEO, Bob Ruzinskys said, “Too often in our busy lives, we overlook the great places all around us in the communities we each call home.” Ruzinsky went on to add, “These buses will highlight some of the great places in these diverse communities, and, we hope, foster increased community pride throughout Montgomery County.”

In addition, each bus will also feature photos and some fun facts about the community it is portraying.



Find us



Find staff members listed by department at ci.moraine.oh.us/staff-directory to reach by email or phone.



facebook.com/CityofMoraine



youtube.com/cityofmoraine



twitter.com/CityofMoraine



linkedin.com/company/city-of-moraine



Keep up to date with everything the City has to offer by following these City accounts:

moraineparkandrec.com

morainepolice.org

morainefire.org

discovertheleap.com

Looking Ahead

A comprehensive planning process will be taking place over the next year, with the final plan expected to be adopted in late 2023. When complete, the new, comprehensive plan will outline the future goals of Moraine and be a foundation for development decisions.

A critical part of the success of this planning process is the participation of property owners, residents, business owners, and other stakeholders in the community. A comprehensive plan is a guiding document that touches the life of every member of the community.

To ensure that the planning process considers the ideas, concerns, and desires of the community, the planning process will incorporate two different community groups that will assist the consulting team in developing and reviewing plan deliverables.

When implemented, the document will help encourage economic development, enable sustainability, protect the quality of life of current residents, and ensure healthy growth for the city.



SCAN ME

With your help we can....

Enhance Moraine's inherent qualities;

Identify and share our values and perspectives for the whole community;

Establish a clear vision to help us prepare for desirable growth and development;

And strategically manage and facilitate desirable outcomes, as expressed by the larger community.



The City of Moraine
progress through unity