

# City of Moraine



**2020 Annual Report**

# 2021 Contact Information

|                        |                  |              |                                      |
|------------------------|------------------|--------------|--------------------------------------|
| City Manager           | Michael Davis    | 937.535.1002 | mdavis@moraineoh.org                 |
| Finance Director       | Don Buczek       | 937.535.1025 | dbuczek@moraineoh.org                |
| Law Director           | Martina Dillon   | 937.434.1901 | martina@mdillonlaw.com               |
| Clerk of Council       | Amy Brown        | 937.535.1005 | abrown@moraineoh.org                 |
| Clerk of Courts        | Susan Siroki     | 937.535.1010 | ssiroki@moraineoh.org                |
| Prosecutor             | Kent Depoorter   | 937.434.6040 | kent.depoorter@daytonohiolawyers.com |
| Police Chief           | Craig Richardson | 937.535.1157 | crichardson@moraineoh.org            |
| Fire Chief             | David Cooper     | 937.535.1131 | dcooper2@moraineoh.org               |
| Tax Department         | Sheri Thatcher   | 937.535.1027 | sthatcher@moraineoh.org              |
| Building & Zoning      | Tony Wenzler     | 937.535.1038 | twenzler@moraineoh.org               |
| City Engineer          | Alisha Burcham   | 937.535.1031 | aburcham@moraineoh.org               |
| City Planner           | Mike Hammes      | 937.535.1037 | mhammes@moraineoh.org                |
| Building Maintenance   | Bobby Engle      | 937.535.1051 | rengle@moraineoh.org                 |
| Street Division        | Bryan Campbell   | 937.535.1041 | bcampbell@moraineoh.org              |
| Parks & Recreation     | Kristen Gopman   | 937.535.1061 | kgopman@moraineoh.org                |
| Information Technology | Todd Wallace     | 937.535.1004 | twallace@moraineoh.org               |





Don Burchett  
At-Large



Elaine Allison  
Mayor



Ora Allen  
At-Large



Randy Daugherty  
Ward 1



Teri Murphy  
Ward 2



Shirley Whitt  
Ward 3



Jeanette Marcus  
Ward 4

The year 2020 was filled with many unexpected challenges and Council worked hard to overcome those obstacles by providing consistent leadership to our community in uncertain times. With demonstrated knowledge and experience, Council has shown that they are able to rise and overcome the difficulties that were unexpected throughout the year.

In February, Council was pleased to appoint Michael Davis as the next City Manager. Mr. Davis had been in the role of Acting City Manager since March 2019.

Council would like to thank our residents and business leaders, who have shown resolve and community spirit through 2020. Council also appreciates the hard work and dedication of all City employees, who have been able to adapt quickly to maintain the same level of excellent services provided in past years.

Even though there are many unknowns as we head into 2021, Council is looking forward to the new year with a fresh perspective and bright future. Council will continue to meet challenges with resiliency while celebrating successes and promoting positive momentum. "Progress Through Unity" is a motto that Council takes to heart because they believe that collaborative relationships make for a stronger and more resilient Moraine.



## #GRL\_PWR @ MPD

In January, Officer Elizabeth Adams was promoted to Sergeant, making her the first female Sergeant in the Police Division, as well as being one of the quickest officers to move up the ranks.

“Liz started with the Police Division in 2016 and has been instrumental in helping establish our Community Outreach Program,” said Chief of Police Craig Richardson.

Additionally, our first ever female Police Officer Denise Smith received both the 2019 Employee of the Year Award for the City and 2019 Police Officer of the Year Award.

“Awards are nothing new for Officer Smith, she has been recognized numerous times over her career for various achievements and continues to serve the community and the Police Division at an impressive level,” said Chief of Police Craig Richardson.

## FIRE

|                       |       |
|-----------------------|-------|
| Fire/EMS Calls        | 2,923 |
| Safety Inspections    | 747   |
| CPR/First Aid Classes | 11    |
| Car Seats Installed   | 26    |

## POLICE

|                      |         |
|----------------------|---------|
| Police Calls         | 16,382  |
| Miles Patrolled      | 153,059 |
| Traffic Tickets      | 1,878   |
| Traffic School Pupil | 31      |

## MAYOR’S COURT

|                 |     |
|-----------------|-----|
| Traffic         | 812 |
| Alcohol/Drugs   | 10  |
| Criminal        | 281 |
| Parking Tickets | 9   |



# Fire Division Grants Lead The Way

The Fire Division received a State of Ohio EMS grant for \$2,846.43 which was spent on an AED for E29 and replacement Laryngoscope handles.

They also applied for FEMA Assistance to replace the division's Self Contained Breathing Apparatus. Our current stock of SCBA used by the Fire Division are usable but out of date with current technology and with the devices used by other mutual aid departments. The old packs are also much harder to maintain since parts are no longer being produced.

And the division completed the grant for new portable radios, which saved the City almost \$100,000. These new radios are more water resistant, they have ergonomic controls which makes it easier to operate with fire gloves on, and noise-canceling microphones which allows for clearer transmissions. Each firefighter on duty will have access to a new radio.



## First Responders Respond

Some public services the Fire Division usually provides to its citizens were put off due to the COVID-19 pandemic, including Fire Station Tours, Safe House Tours and City Day Camp Events.

The CERT Team, comprised of citizens, was activated 2 times to help aid in pandemic events.

Temporary Orders/Plans were put into place for COVID-19 which included splitting up crews and temporary re-opening Station 28.

Daily temperatures were taken and logged, precautionary questionnaires were completed, and PPE/Social distancing was implemented throughout the Stations.





## Making it Count

In 2020, the US Census Bureau set out to count the population of the United States. The Census count required by the US Constitution is used to draw Congressional districts, establish grant programs and distribute state and federal funds to communities like ours. Online tools were used for the first time to make responding even easier, with the goal of counting everyone.

The City hosted several events for the 2020 Census, where residents were able to complete their surveys at the Payne Recreation Center or the Moraine Municipal Building. Staff also provided assistance for residents who needed help navigating the Census website. The biggest help, however, was the long list of Moraine residents who reached out to make sure their neighbors knew about and responded to the Census.

The Census Bureau continues to review the results of the 2020 count. Results for the City of Moraine are expected sometime in 2021.

Thank you to everyone who helped make the 2020 Census a success for our community.

## STREETS

|                   |            |
|-------------------|------------|
| Blacktop poured   | 123 tons   |
| Concrete poured   | 20 yds     |
| Bulk Trash Pickup | 137 loads  |
| Road Salt         | 500 tons   |
| Road Paint        | 1,500 gals |

## COMM. DEV.

|                      |       |
|----------------------|-------|
| Planning Cases       | 5     |
| Zoning Cases         | 1     |
| Building Permits     | 492   |
| Building Inspections | 801   |
| Property Inspections | 1,032 |





## **Strong foundations for a strong future**

Capital investments of \$1.3 million were made in 2020 to improve and maintain the City's road infrastructure.

Through the year, the City paved Dryden Road (from Kreitzer Road to the south corporation limit), West Moraine Plat, Riverview Plat and North Moraine Drive. These maintenance projects and improvements provide the promise of additional useful life for our roadways and improved safety for motorists and pedestrians.

The City initiated the development of the Wright Landing subdivision. Home construction within Wright Landing will begin in 2021. The development will have 53 lots in the subdivision. The City is proud to be working with Ryan Homes once again as the builder in this beautiful new subdivision.

The parking lot at Deer Meadow Park was resurfaced and expanded by almost a third, adding 17 new parking spots. A new aeration system was put into the pond to help prevent algae growth.

The City welcomed the completion of several economic development projects in 2020, including the massive expansion of Tyler Technologies, the new Kroger Marketplace and the hotel renovation at the Red Roof Inn. These significant projects will add upwards of 300 jobs to the City in the near future.

In addition to these projects a few new ones got underway: the groundbreaking of West Carrollton's new school, demolition of the former Holiday Inn and the groundbreaking of the WinSupply Richard Schwartz Innovation Center.



## PARKS & REC

|                        |        |
|------------------------|--------|
| PRC Memberships        | 548    |
| PRC Daily Drop-ins     | 15,302 |
| Grab & Go Meals        | 7,310  |
| Camp to Go Boxes       | 252    |
| School Supply Giveaway | 140    |

## VOLUNTEERS

|                       |       |
|-----------------------|-------|
| Participants          | 292   |
| Hours Volunteered     | 3,002 |
| Trash Collected (lbs) | 1,015 |



## Overcoming Obstacles

The COVID-19 pandemic presented unique challenges for the Parks and Recreation Division in 2020. Parks and Recreation ran normal operations from January 1 through mid-March. On March 17, Governor Mike DeWine ordered Recreational Centers closed resulting in the closures of both the PRC and GCC to the public. The PRC was shut down for 10 weeks and opened back up on June 1st.

Gradually, we modified our operations while following all state and local guidelines. Room capacity and attendance limits were established for each fitness, rental, and programming area. Hand sanitizers were installed at the entrance/exit and throughout the building. Social distancing is maintained and masks were required when patrons are not actively exercising or playing sports.

Most of our in-person events were canceled and we opted to provide many of our programs and events both virtually and a drive through format.



# Supporting each other and growing together

This past year came with lots of uncertainty due to the unknown issues related to the pandemic.

We had several companies provide aide during these times; Heidelberg gave back by purchasing several gift cards from local restaurants. Buckeye Vodka, Miracle Corp and Dayton Freight came together to make hand sanitizer for essential workers. The Heren Foundation (Fuyao), donated 1 million masks/medical supplies to the state of Ohio, the City passed out PPE kits to several of our businesses, and Tempagenix and ATI ramped up production capacity as product demand swelled for their thermometer forehead strips. This was a great reminder that despite being forced to make sacrifices during the pandemic, our businesses participated in making an impactful difference in the safety of others throughout the country.

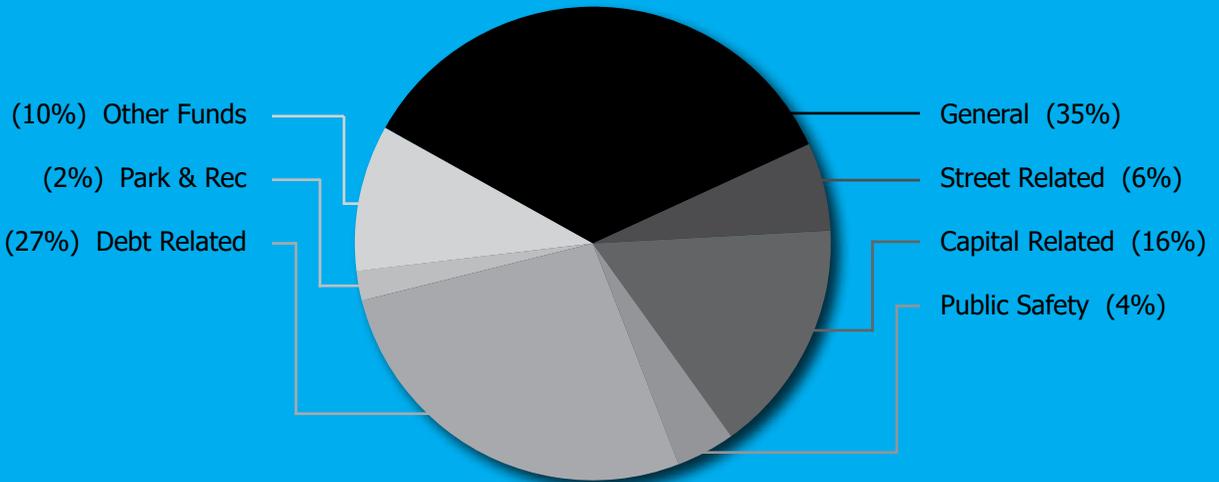
WinSupply, broke ground on the, "Richard W. Schwartz Center for Innovation," that will serve as a training facility and the new home of its Dayton-area operation. Tyler Technologies completed their expansion in the summer and will continue with increased hiring over the coming years. Red Roof Inn completed the \$1.5 million makeover of the former Knights Inn property. And the new Kroger Marketplace officially opened.

Additionally, we welcomed Goodman, Prestige Stone Creations, All Skill Services, Warehouse Restaurant Equipment and Sunoco into the City.

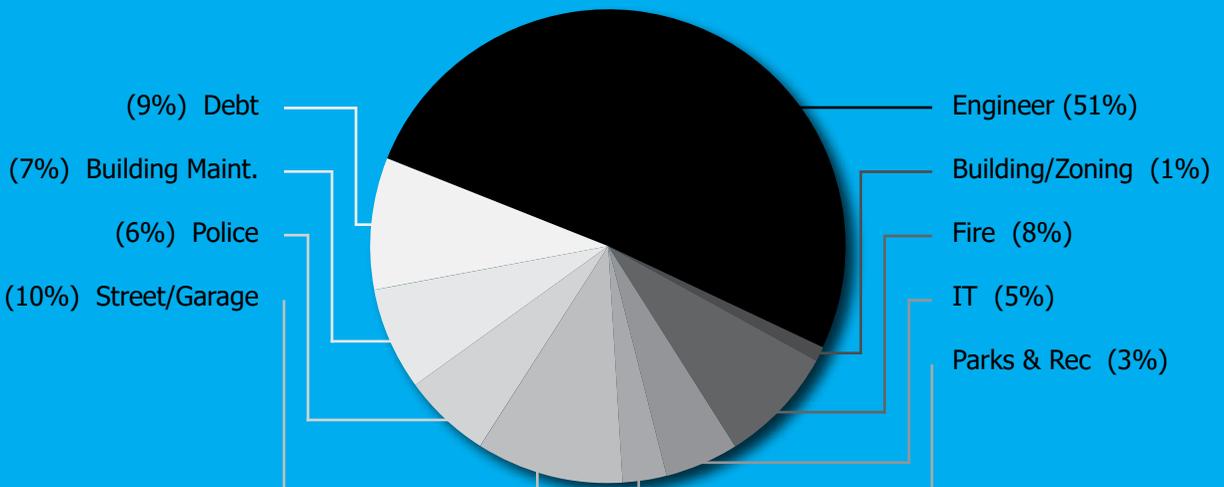
Continued diversification of our business base provides stability and strengthens our position in an ever changing economy. These efforts are critical to our continued success.



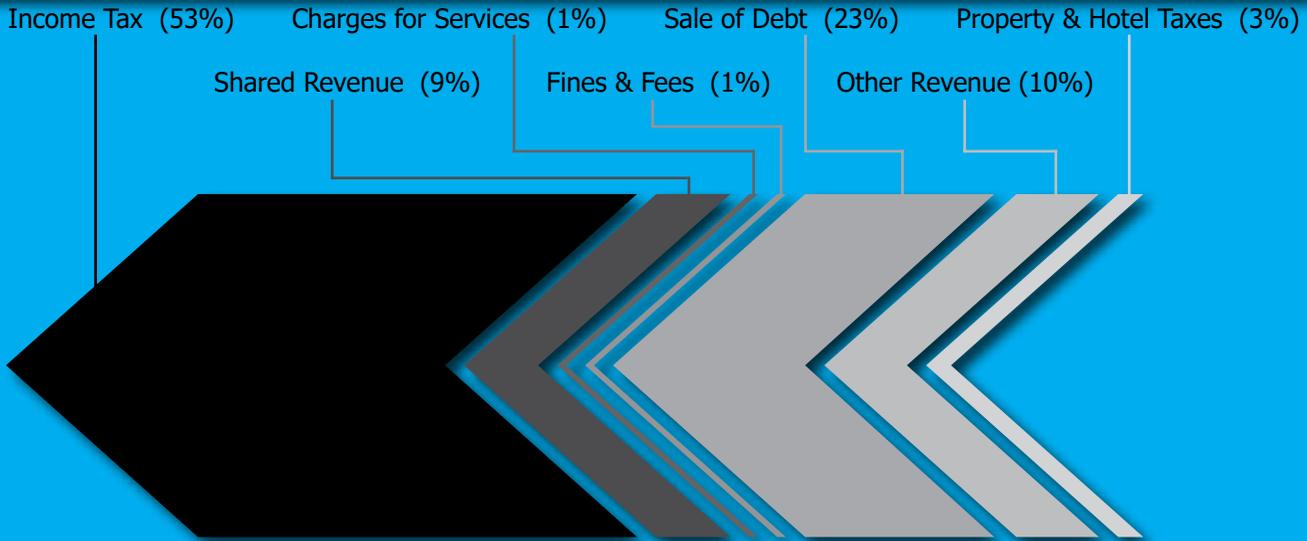
# Operating Funds - \$29,772,594



# Capital Improvement Fund - \$2,682,946



# Where does the money come from?



# How is the money spent?

